

Ordinance No. 2025-04-15

**AN ORDINANCE OF THE BOARD OF TOURISM DEVELOPMENT
AUTHORITY OF HYDE COUNTY, NORTH CAROLINA,
RELATING TO THE FY2025-2026 BUDGET**

Be It Ordained By the Tourism Development Authority of Hyde County, North Carolina:

ARTICLE I. TOURISM DEVELOPMENT AUTHORITY BUDGET

SECTION 1 – Appropriations: For purposes of summary only as the actual figures are contained in the Budget Resolution, the following amounts are hereby appropriated for the operation of Tourism Development Authority and its activities for the fiscal year beginning July 1, 2025 and ending June 30, 2026 in accordance with the chart of accounts heretofore established for this authority:

Advertising Campaign Funding/Public Relations.....	\$ 124,900.00
Island Accessibility Public Relations.....	5,000.00
Ocracoke Events/Visitor Enhancements.....	143,170.00
Crisis Communications.....	10,000.00
Personnel Expenses.....	87,123.00
Dues and Subscriptions.....	3,700.00
Social Media, Content and Analysis.....	53,300.00
Office Rent and Operations.....	33,500.00
Ocracoke Preservation Society.....	21,000.00
Advertising Materials.....	25,750.00
Professional Services	15,000.00
Conferences.....	24,000.00

TOTAL \$ 546,443.00

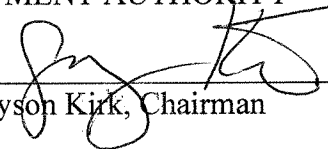
SECTION 2 – Revenues: It is estimated that the following revenues will be available in the Tourism Development Authority for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Taxes..... **\$ 546,443.00**

A public hearing on this Budget Ordinance was held on April 11, 2025.

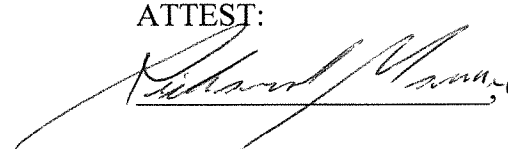
This Budget Ordinance was adopted on the 11th day of April 2025.

HYDE COUNTY TOURISM DEVELOPMENT AUTHORITY



Grayson Kirk, Chairman

ATTEST:


_____, Clerk to the Board

SEAL

